



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



May 7, 2026

Mr. An Tran, Director  
Orange County Social Services Agency  
500 N. State College Boulevard, Suite 100  
Orange, CA 92868-1673

Dear Mr. Tran:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$4,770,645**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

Orange			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
<b>Maintenance and Operations</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$378,075	\$1,429,568	\$1,807,643
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$368,193	\$1,854,579	\$2,222,772
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$738,680	\$738,680
Travel			
Consortium Travel	\$0	\$0	\$0
County Travel	\$1,200	\$350	\$1,550
<b>Total County Allocation</b>	<b>\$747,468</b>	<b>\$4,023,177</b>	<b>\$4,770,645</b>
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
<b>Combined Total</b>	<b>\$747,468</b>	<b>\$4,023,177</b>	<b>\$4,770,645</b>
<b>Maintenance and Operations (Legal Counsel)</b>			
Legal Counsel	\$0	\$0	\$0
<b>CalHEERS M&amp;O</b>			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Covered CA CSC</b>			
Production & Operations	\$0	\$0	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$747,468</b>	<b>\$4,023,177</b>	<b>\$4,770,645</b>